

MNQUMA LOCAL MUNICIPALITY
BUDGET AND TREASURY OFFICE



FINAL MTREF BUDGET 2019 – 2022

FINAL MEDIUM TERM REVENUE AND EXPENDITURE FRAME WORK BUDGET (MTREF) 2019 - 2022
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1. Legal or statutory requirement

- 1.1 Section 215 of the Constitution of the Republic of South Africa, Act No 108 of 1996 states that; National, provincial and municipal budgets and budgetary processes must promote transparency, accountability and the effective financial management of the economy, debt and the public sector.
- 1.2 Section 16(1) of the MFMA, Act 56 of 2003 states that; the council of a municipality must for each financial year approve an annual budget for the Municipality before the start of that financial year.
- 1.3 Section 16(2) of the MFMA, Act 56 of 2003 states that; In order for a municipality to comply with subsection (1), the Mayor of the Municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.
- 1.4 Section 21(2) of the MFMA states that; When preparing the annual budget, the mayor of a municipality must—
 - (a) take into account the municipality's integrated development plan;
 - (b) take all reasonable steps to ensure that the municipality revises the integrated development plan in terms of section 34 of the Municipal Systems Act, taking into account realistic revenue and expenditure projections for future years;
 - (c) take into account the national budget, the relevant provincial budget, the national government's fiscal and macro-economic policy, the annual Division of Revenue Act and any agreements reached in the Budget Forum;

2. Background exposition, facts and proposals

The municipality is required by Municipal Finance Management Act to adopt a budget process plan with clear time frames to be followed when compiling an annual budget. The process plan was adopted by council in August 2018.

The final MTREF Budget has been prepared taking into account Circular 93 and 94 that was issued in December 2018 and March 2019 and the Division of Revenue Bill issued after the Minister of Finance tabled the budget speech.

3. BUDGET ASSUMPTIONS

The final budget is based on the following:

- Personnel expenditure increase for employees below Section 56 Managers has been provided for in the budget at 6, 7% based on the salary and wage collective agreement.
- Personnel expenditure increase for Section 54A and Section 56 Managers is 5, 3% based on the 2018/2019 increase.
- Personnel expenditure increase for Councilors is based on 5% increases for 2018/2019.

5. REVENUE PER FUNDING SOURCES:

	Budget Year 2019/20 R	Budget Year 2020/21 R	Budget Year 2021/22 R
Equitable Share	258 930 000	273 812 000	290 093 000
Finance Management Grant	1 700 000	1 700 000	1 740 000
Municipal Infrastructure Grant	62 609 000	66 086 000	71 088 000
Expanded Public Works Programme	1 740 000	0	0
Department of Sport, Recreation, Arts and Culture	500 000	527 000	555 458
Intergrated National Electrification Programme	8 806 000	12 000 000	13 000 000
Own Revenue	52 390 698	55 219 796	58 201 665
TOTAL	386 675 698	409 344 796	434 678 123

OWN REVENUE

	Budget Year 2019/20 R	Budget Year 2020/21 R	Budget Year 2021/22 R
-			
Property rates	31 375 676	33 069 963	34 855 740
Service charges - refuse revenue	4 000 000	4 216 000	4 443 664
Rental of facilities and equipment	1 495 022	1 575 754	1 660 844
Interest earned - external investments	4 770 000	5 027 580	5 299 069
Fines, penalties and forfeits	3 000 000	3 162 000	3 332 748
Licences and permits	1 500 000	1 581 000	1 666 374
Agency services	4 500 000	4 743 000	4 999 122
Other revenue	1 500 000	1 581 000	1 666 374
Gains on disposal of PPE	250 000	263 500	277 729
Total Own Revenue	52 390 698	55 219 796	58 201 665

6. SUMMARY OF THE FINAL MTREF BUDGET FOR 2019-2022

6.1 SUMMARY OF THE FINAL MTREF BUDGET

Description	2019/20 Medium Term Revenue & Expenditure Framework		
	Budget Year 2019/20 R'000	Budget Year +1 2020/21 R'000	Budget Year +2 2021/22 R'000
R thousand			
Revenue By Source			
Property rates	35 234	37 137	39 142
Service charges - refuse revenue	5 300	5 586	5 888
Rental of facilities and equipment	2 925	3 083	3 250
Interest earned - external investments	4 770	5 555	5 855
Interest earned - outstanding debtors	9 237	9 736	10 262
Dividends received	–	–	–
Fines, penalties and forfeits	10 653	11 228	11 834
Licences and permits	1 550	1 634	1 722
Agency services	4 500	4 743	4 999
Transfers and subsidies	266 257	280 635	295 790
Other revenue	1 450	1 528	1 611
Gains on disposal of PPE	250	264	278
Total Revenue (excluding capital transfers and contributions)	342 126	361 128	380 629
Expenditure By Type			
Employee related costs	200 318	211 135	222 537
Remuneration of councillors	23 253	24 508	25 832
Debt impairment	23 478	24 746	26 082
Depreciation & asset impairment	112 814	118 906	125 327
Other materials	4 520	4 764	5 021
Contracted services	36 762	38 484	40 562
Transfers and subsidies	5 400	5 692	5 999
Other expenditure	36 968	37 948	40 020
Total Expenditure	443 513	466 183	491 379
Surplus/(Deficit)	(101 387)	(105 054)	(110 750)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	68 285	71 972	75 858
Surplus/(Deficit) after capital transfers & contributions	(33 102)	(33 082)	(34 892)

7. TARIFF STRUCTURE

Proposed increase for tariffs is as follows:

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
ASSESSMENT RATES			
BUTTERWORTH, NQAMAKWE AND CENTANE			
The following rates must be levied on all rateable properties			
Rateable property a general rate per rand of			
Residential property	0.01178	-	0.01178
Farm property as defined in Section 8(2) (d)(i) and 8 (2) (f)(i) of the Act (being Farm property used for agricultural purposes and smallholdings used for agricultural purposes)	0.00295	0.00016	0.00311
Agricultural property used predominantly for commercial	0.00295	0.00016	0.00311
Smallholdings used predominantly for commercial and/or industrial purposes	0.01414	0.00076	0.01490
Business properties	0.01414	0.00105	0.01519
Industrial properties	0.01414	0.00076	0.01490
State owned properties	0.00295	0.02171	0.02466
Vacant Site	0.01414	0.01503	0.02917
Mining and Quarries	-	0.03938	0.03938
Uniform Flat Rates			
Butterworth (Town, Coloured & Extension 2, 6 and 7)	115.87	6.26	122.13
Domestic (Flats)	68.49	3.70	72.19
Businesses	347.60	55.40	403.00
Msobomvu, Vulli-Valley, Nqamakwe, Centane, Zizamele & Ibika	58.24	3.14	61.38
Penalty for dumping + cost of removal refuse on pavements etc.	2 040.76	110.20	2 150.96
Garden: Minimum charge	136.26	7.36	143.62
Plus per a charge per cubic metre	66.78	3.61	70.39
Mining and Quarries	-	500.00	500.00
REMOVAL AND DISPOSAL OF REFUSE FROM PROPERTIES EXEMPT FROM MUNICIPAL RATES AND CHURCHES			
The charge for the weekly removal of 2X85 litre loads or part thereof of any refuse from properties exempt from Municipal rates shall be per month of part thereof. Provided that if bulk refuse containers are used in place of approved bins or bin liners, the charge applicable to the type of container in use shall apply	204.12	11.02	215.14
REMOVAL AND DISPOSAL OF GARDEN AND/OR BULKY REFUSE			
Garden: Minimum charge	136.26	7.36	143.62
Plus per a charge per cubic metre	66.78	3.61	70.39
RENTALS			
Staff Rentals	3 065.34	306.53	3 371.87

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
Baca Camp & Old Pound	93.50	5.05	98.55
Baca Camp & Old Pound (Staff)	42.50	2.30	44.80
Msobomvu & Ibika Houses	161.50	8.72	170.22
Ibika Flats	136.00	264.00	400.00
Msobomvu Flats (4 rooms)	280.50	219.50	500.00
Msobomvu Flats (5 rooms)	331.50	368.50	700.00
Cuba Flats (4 rooms)	331.50	168.50	500.00
Cuba Flats (5 rooms)	343.40	356.60	700.00
Indigent subsidy	100%	-	100%
CEMETERY FEES			
Graves			
Casket	356.47	19.25	375.72
Normal	295.17	15.94	311.11
Children	181.64	9.81	191.45
Double	712.95	38.50	751.45
Digging			
Casket	181.64	9.81	191.45
Normal	136.23	7.36	143.59
Children	113.53	6.13	119.66
Double	363.29	19.62	382.91
Backfilling			
Casket	102.17	5.52	107.69
Normal	90.82	4.90	95.72
Children	68.12	3.68	71.80
Exhumations			
Adult	2 473.75	133.58	2 607.33
Child	1 350.97	72.95	1 423.92
			-
TRANSKEI QUARRIES			
Monthly Rental (10% Escalation yearly)	37 661.15	2 033.70	39 694.85
			-
BUTTERWORTH COUNTRY CLUB			
Monthly Rental (10% Escalation yearly)	6 655.00	359.37	7 014.37
ENTRANCE FEES – GCUWA DAM			
Event/closed session	238.41	12.87	251.28
BUILDING CONTROL			

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
BUILDING PLAN FEES			
Plan approval fees be calculated on a flat 0.5% of the project value with a minimum fee of R342.00 (excluding VAT)	363.29	19.62	382.91
APPLICATION FOR ENCROACHMENT PERMIT			
Permit Fee - Original permit	414.37	22.38	436.75
Change of ownership	351.93	19.00	370.93
Rental fee per square metre with minimum of R65.00 or as given	1.99	0.11	2.10
BUTTERWORTH/NQAMAKWE/CENTANE STADIUM			
Hire Fees per match	350.00	18.90	368.90
Refundable deposit	350.00	18.90	368.90
TRAFFIC SERVICES			
Towing charges	2 500.00	135.00	2 635.00
Storage fees per day or part thereof	170.29	9.20	179.49
Removal of scrap vehicle	2 500.00	135.00	2 635.00
License disk (taxi) p.a	227.05	12.26	239.31
License disk (bus) p.a	283.82	15.33	299.15
Loading zone application p.a	908.22	49.04	957.26
ADMINISTRATION CHARGE-OUT TARRIFS			
Litter deposits			
Events such as fun runs, races, big walks and marathons- A deposit is paid of which R200 is refunded once the Council is satisfied that the organisation has cleaned up all the litter generated as a result of that particular event.	227.05	12.26	239.31
POUND FEES			
Transport fee for all animals delivered to the pound, whether one or more per km or portion of a km.	22.71	1.23	23.94
Trespass on Cultivated Land			
Horse, Mule, Ass, Cattle, Ostrich and Pig per Head	340.58	18.39	358.97
Goat, Sheep per Head	170.29	9.20	179.49
Trespass on uncultivated land			
Horse, Mule, Ass, Cattle, Pig and Ostrich per Head	340.58	18.39	358.97
Goat, Sheep per Head	170.29	9.20	179.49
Pound fees per Head per day			
Horse, Ass, Cattle, pigs and ostrich	136.23	7.36	143.59
Sheep, Goats	68.12	3.68	71.80

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
Sustenance Fees (per Head per day)			
Horses, Ass, Cattle, Pigs, Ostrich per Head per day	113.53	6.13	119.66
Goats, Sheep per head per day	113.53	6.13	119.66
Separately herded (per Head per day)			
For every Stallion, Bull, Ostrich, Boar, Sheep Ram or Other separated Animals	135.10	7.30	142.40
HIRE OF TOWN/COMMUNITY HALLS			
Hall hire	65.00	3.51	68.51
Deposit on hall hire	500.00	27.00	527.00
Minor Rooms – per day	100.00	5.40	105.40
TENDERS			
R200 001- R1000 000	300.00	16.20	316.20
R1000 001 and above	500.00	27.00	527.00
DEPOSITS			
Builders	10 500.00	567.00	11 067.00
LICENSES AND PERMITS			
Hawkers per annum	150.00	8.10	158.10
Removal and impoundment of goods	681.16	36.78	717.94
Dog licenses per annum	100.00	5.40	105.40
Businesses per annum	1 000.00	54.00	1 054.00
Displaying goods	681.16	36.78	717.94
Guest house (Town)	2 000.00	108.00	2 108.00
Guest house (Township)	1 500.00	81.00	1 581.00
Guest house (Rural area)	1 000.00	54.00	1 054.00
Boarding Houses (Accommodation)	1 500.00	81.00	1 581.00
Camping permit	200.00	10.80	210.80
ADVERTISING & DISFIGUREMENT OF FRONTAGES OF STREETS			
Application to display signs	681.16	36.78	717.94
Penalty – maximum R2000.00	2 000.00	108.00	2 108.00
FURNISHING OF INFORMATION TO THE PUBLIC			
Search of index in any account not in the current register, per page searched	20.00	1.08	21.08
Search of index in any account in the current register, per page searched	20.00	1.08	21.08
Inspection of any deed, document or diagram or any details, per certificate per	As per Windeed price list		
Supply of valuation certificate or outstanding charges against property, per certificate per property	150.00	8.10	158.10

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
Application for consent			
Application fees (Fee + advertising costs)	476.81	25.75	502.56
Application for rezoning			
Application fees	1 200.00	64.80	1 264.80
Erven 0 – 2500 square meters	2 200.00	118.80	2 318.80
Erven 2501 – 5000 square meters	4 300.00	232.20	4 532.20
Erven 5001 – 10 000 square meters	5 800.00	313.20	6 113.20
Erven 1 ha – 5 ha	5 900.00	318.60	6 218.60
Erven over 5 ha	7 200.00	388.80	7 588.80
Advertising fees	1 500.00	81.00	1 581.00
Application for departure from building lines & spaza shop applic fees			
Erven smaller than 500m	123.90	6.69	130.59
Erven 500m – 750m	240.52	12.99	253.51
Erven larger than 750m	482.25	26.04	508.29
Departures other than building lines and spaza shops	1 137.00	61.40	1 198.40
Application for subdivision – application fees			
Basic fee	826.02	44.61	870.63
Charge per subdivision (Remainder considered a subdivision)	75.31	4.07	79.38
Application for removal of restriction			
Advertisement fees	5 303.55	286.39	5 589.94
SALE OR LEASE OF LAND			
Administration fees	77.20	4.17	81.37
Application fees (Refundable Deposit)	833.31	45.00	878.31
Advertising fee (Recoverable cost against Survey and Advertising)	5 234.31	282.65	5 516.96
Zoning Certificate	34.01	1.84	35.85
Extension of Time	185.86	10.04	195.90
Amendments to existing subdivisions	833.31	45.00	878.31
Application for consent			
Application fees	1 200.00	64.80	1 264.80
Application for Cell Mast (per application)	2 500.00	135.00	2 635.00
Spartial Development Framework Documents – CD			
Town Planning Scheme-Document-CD	500.00	27.00	527.00
Survey Department			
Drawing Office search fees			
-Enquiries rate ¼ hour	30.00	1.62	31.62

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
A4	1.00	0.05	1.05
A3	2.00	0.11	2.11
Maps and Plans			
A4 Size			
LINE DRAWING (i.e. cadastral, incl. or excl. contours)	12.00	0.65	12.65
ARCGIS DRAWING (i.e. line drawing with colour)	20.00	1.08	21.08
AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad/contours)	50.00	2.70	52.70
A3 Size			
LINE DRAWING (i.e. cadastral, incl. or excl. contours)	16.00	0.86	16.86
ARCGIS DRAWING (i.e. line drawing with colour)	30.00	1.62	31.62
AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad/contours)	85.00	4.59	89.59
A2 Size			
LINE DRAWING (i.e. cadastral, incl. or excl. contours)	30.00	1.62	31.62
ARCGIS DRAWING (i.e. line drawing with colour)	50.00	2.70	52.70
AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad/contours)	140.00	7.56	147.56
A1 Size			
LINE DRAWING (i.e. cadastral, incl. or excl. contours)	45.00	2.43	47.43
ARCGIS DRAWING (i.e. line drawing with colour)	75.00	4.05	79.05
AERIAL PHOTO (i.e. colour aerial view, incl. or excl. cad/contours)	220.00	11.88	231.88
Paper prints			
A1 per copy	20.00	1.08	21.08
A2 per copy	15.00	0.81	15.81
Sepia Prints per meter	140.00	7.56	147.56
Building Control			
Building costs for plan fees			
Class of building – rate per m2			
Dwelling House	2 678.50	144.64	2 823.14
Outbuilding	2 232.69	120.57	2 353.26
Flats/Hotels/Townhouses	3 061.14	165.30	3 226.44
Shops/Schools/Churches	3 061.14	165.30	3 226.44
Offices	3 188.69	172.19	3 360.88
Carports	1 147.93	61.99	1 209.92
Patios/Pergolas	1 147.93	61.99	1 209.92
Basement Parking	1 658.12	89.54	1 747.66
Factories and Warehouses			
First 5000 m2	2 700.00	145.80	2 845.80

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
Over 5000 m2	5 000.00	270.00	5 270.00
Pavement Hoarding Rentals – per m2 per month	102.04	5.51	107.55
Drainage Plans (per plans)	2.43	0.13	2.56
Swimming Pools (per plan)	102.04	5.51	107.55
<u>General</u>			
Plan approval fees be calculated on a flat 0.5% of the project value with a Minimum fee of R230	230.00	12.42	242.42
Plan approval fees for Provincial Housing Board Subsidy be Calculated at a flat rate of R40.00 per unit			
<u>Subscription for building plan statistics</u>			
Monthly	10.00	0.54	10.54
Annually	110.00	5.94	115.94
<u>SIGNAGE CONTROL</u>			
<u>Banners</u>			
Butterworth	994.87	53.72	1 048.59
Centane & Ngqamakhwe	498.04	26.89	524.93
<u>Posters</u>			
Charity Events - non-refundable deposits	191.93	10.36	202.29
Other Events -non-refundable deposits	957.21	51.69	1 008.90
<u>Application fee for advertising signs</u>			
a)Per application	283.82	15.33	299.15
<u>Application fee for headline posters</u>			
a)Annual deposits	3 405.81	183.91	3 589.72
b)Annual Administration fee	567.64	30.65	598.29
<u>Application fee for estate agent signs</u>			
a)Annual Deposits	2 270.54	122.61	2 393.15
<u>ENVIRONMENTAL SERVICES</u>			
<u>Lease of Municipal Open Space</u>			
Individual traders-per day	116.61	6.30	122.91
Per weekend	212.58	11.48	224.06
Per week	377.78	20.40	398.18
<u>ADMINISTRATIVE CHARGE</u>			
Admin fee for issuing of Clearance certificate	50	2.70	52.70

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
FINES AND PENALTIES			
<u>SURCHARGES/PENALTIES</u>			
Penalty for damage to survey beacons	2 000.00	108.00	2 108.00
Late payment of account – interest on outstanding accounts	Prime + 2%	Prime + 2%	Prime + 2%
<u>ROAD CROSSINGS</u>			
Main Street (Umtata Street)	2000	108.00	2 108.00
Secondary Streets (Side Streets)	1500	81.00	1 581.00
Township Roads (Dupal)	1000	54.00	1 054.00
Gravel Roads	600	32.40	632.40
Dumping Refuse	681.16	36.78	717.94
Urinating on the streets	113.53	6.13	119.66
Unlicensed business	681.16	36.78	717.94
Unpermitted business	681.16	36.78	717.94
Flammable liquid	681.16	36.78	717.94
Use of explosive with public e.g. crickets	681.16	36.78	717.94
Trading in undemarcated area	681.16	36.78	717.94
Selling of liquor after hours	1135.27	61.30	1 196.57
Drinking alcohol while on uniform	283.82	15.33	299.15
Dangerous weapon	No admission of guilt	0	No admission of guilt
Littering	681.16	36.78	717.94
Supply power for noise pollution	681.16	36.78	717.94
Selling of poisonous medicines	No admission of guilt	-	No admission of guilt
Illegal and street car wash			
Street hairstylists	681.16	36.78	717.94
Repair of vehicles on the parking	681.16	36.78	717.94
Public disorder	681.16	36.78	717.94
Air pollution	681.16	36.78	717.94
<u>SIGNAGE CONTROL</u>	681.16	36.78	717.94
<u>Removal charges for loose portable signs</u>			
a)First offence – per sign	170.29	9.20	179.49
b)Second offence – per sign	454.11	24.52	478.63
c)Third offence – per sign	908.22	49.04	957.26
<u>Removal charges for sign boards</u>			
a)Actual costs Plus penalty – per sign	227.05	12.26	239.31
<u>Removal charges per sign boards</u>			

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
a)Per poster	68.12	3.68	71.80
<u>KEEPING OF ANIMALS</u>			
Contravention of this by-law fine R2000.00 (maximum)	600	32.40	632.40
<u>CHILD CARE FACILITY</u>			
Contravention of this by-law fine R5000.00 (maximum)	1000	54.00	1 054.00
<u>OTHER FINES</u>			
Operating a Guest house and or a Boarding house without a permit – Maximum R4000	2000	108.00	2 108.00
Putting/Erecting advertising signage without a written approval from the Council-Maximum R2000	600*(a)	-	600*(a)
Failure to remove posters on the expiry of such period-Maximum R2000	600*(a)	-	600*(a)
		-	
Carry out advertisement on moveable device/motor vehicle-Maximum R2000	600*(a)	-	600*(a)
		-	
Camp on any camping site within the Mquma local Municipality jurisdiction Without the camping permit from the Council – Maximum R2000	500	-	500
		-	
		-	
Hawk/trade on the camping site without the permit from the Council- Maximum R2000	600	-	600
		-	
Owner of the house neglect his/her house to dilapidated/health risk- Maximum R2000	400	-	400
		-	
Light any fire or cause or permit any fire to be lighted without the Council approval-Maximum R2000	No admission of guilt	-	No admission of guilt
Operates a child care centre within the jurisdiction of Mquma without the Council authority-Maximum R5000	1000	-	1000
Bury anybody at the Council cemetery without the Council permission- Maximum R5000	No admission of guilt	-	No admission of guilt
Enter Council cemetery without the Council permission-Maximum R5000	200	-	200
Damage, deface or remove any memorial work, grave, building, fence or Fixtures- Maximum R5000	No admission of guilt	-	No admission of guilt
Sit, stand, walk, climb, draw or write on any grave or memorial work- Maximum R5000	600	-	600
		-	

	2018/2019 APROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
Dig any hole or trench or any construction or obstruction at the Council cemetery without the Council permission – Maximum R2000	No admission of guilt	-	No admission of guilt
Commits Nuisance i.e. music without Council approval – Maximum R2000	600*(a)	-	600*(a)
Selling liquor within the jurisdiction of Mngquma Local Municipality contrary to the conditions of the license- Maximum R5000	1000.00*(a)	-	1000.00*(a)
Selling liquor within the jurisdiction of Mngquma Local Municipality without the license from the Council – Maximum R5000	2000.00*(a)	-	2000.00*(a)
Park a bus on a place not demarcated as a bus rank – Maximum R2000	1000.00*(a)	-	1000.00*(a)
Park a bus on a bus rank more than one (1) hour - Maximum R2000	500	-	500
Park a bus on a bus rank without the transportation permit/bus rank permit – Maximum R2000	1000.00*(a)	-	1000.00*(a)
Pick up or set down any passenger not in a bus rank – Maximum R2000	600.00*(a)	-	600.00*(a)
Use of Bus/Taxi Rank without the Bus/Taxi Rank permit or Token- Maximum R2000	1000.00*(a)	-	1000.00*(a)
Tout, importune or solicit of passengers for any bus or taxi by loitering or calling out or in any manner whatsoever – Maximum R2000	600	-	600
Own or keep a dog without the written approval of the Council – Maximum R2000	200	-	200
Keeping of dog without a License – Maximum R2000	600	-	600
Own or keep more than two (2) dogs without the written approval from the Council- Maximum R2000	600	-	600
Permit any dog to be in any public street or public place without the control/supervision of the owner – Maximum R2000	200	-	200
Keep or permit bees to be kept without the written permission from the Council-Maximum R 2000	200	-	200
Keep or cause to keep any poultry i.e. fowl, goose, duck, turkey, pigeons or dove etc. without the written permission from the Council- Maximum R1000	200	-	200
Trade/Hawk on a public road, pavement, bus rank, taxi rank or public place without the permit issued by the Council – Maximum R1000	600.00*(a)	-	600.00*(a)
Display any goods or other property on, in or in front of a window or building or business or private property without the written consent from the owner – Maximum R1000	600*(a)	-	600*(a)
Failure to produce a trading license on demand by the authorised officer – Maximum R1000	600*(a)	-	600*(a)
Attach any object to building, tree, and structure by means to trade/hawk- maximum R1000	600*(a)	-	600*(a)
Fail to remove his/her property or belongings on concluding business for the day – Maximum R1000	600*(a)	-	600*(a)

	2018/2019 APPROVED TARIFF	ADJUSTMENT	2019-2020 PROPOSED TARIFF
Stuck his/her property in such a manner that constitutes danger to any person –Maximum R1000	600*(a)	-	600*(a)
Erect any tent or structure without the permission of the Council –Maximum R2000	600*(a)	-	600*(a)
Deposit or permit to be deposited any waste, hazardous waste and/or materials other than the in a refuse bin – Maximum R2000	50	-	50
Dispose of litter in a manhole, storm water drain or any other place not intended for the disposal of litter – Maximum R 2000	1000	-	1000
Trade to limit access to parking or loading bays or other facilities for vehicles traffic – Maximum R2000	600*(a)	-	600*(a)
Trade causing obstruction on a roadway – Maximum R2000	600*(a)	-	600*(a)
Selling dangerous/illegal goods or materials on a pavement, public road, bus rank taxi rank – Maximum R2000	No admission of guilt*(a)	-	No admission of guilt*(a)
Trade to or near any place of worship, national monument or public building – Maximum R1000	600.00*(a)	-	600.00*(a)
Trading on any parking bay – Maximum R1000	600.00*(a)	-	600.00*(a)
Park a vehicle otherwise than in compliance with any notice or sign displayed therein by the Council- Maximum R1000	600.00*(a)	-	600.00*(a)
Advertise any advertisement without the Council prior written approval –Maximum R1000	500.00*(a)	-	500.00*(a)
Plying for hire without transportation permit (public transport vehicles) – Maximum R2000	2500.00*(a)	-	2500.00*(a)
Display any advertisement, placard, posters, or bill in a street, public road within the jurisdiction of Mngquma without the permission of the Council – Maximum R2000	600.00*(a)	-	600.00*(a)
Hold, organise, initiate, or actively participate in a procession, demonstration or gathering in street or dance or sing or play musical instrument without the written approval from the Council – Maximum R2000	600.00*(a)	-	600.00*(a)
Use abusive, insulting obscene threatening language in a street, pavement or public place- Maximum R2000	600.00*(a)	-	600.00*(a)
Urinate, spit or pass any excrement in a street or pavement nor drink any beer or any other intoxicating liquor in a street or pavement or drop any litter or paper in a street or pavement – Maximum R2000	100	-	100
Fight or act in a riotous/violent manner in a street or public road – Rmaximum R2000	No admission of guilt	-	No admission of guilt
Use of public amenity without the approval of the Council- Maximum R2000	600	-	600
Damage or disfigure anything within such amenity – Maximum R2000	600	-	600
Pull out, pick or damage any tree, plant, shrub, vegetation or flower on amenity – Maximum R2000	600	-	600

8. Staff implications

None

9. Financial implications

1. Operating income budget has increased from **R 285 256 000 to R 331 004 000**
2. Operating Expenditure budget has increased from **R 398 053 000 to R 443 513 000**
3. Capital Budget has increased from **R 88 455 000 to R 79 407 000**
4. Operating budget has a deficit of **R 112 814 000** which is caused by non-cash item (Depreciation) of R 112 814 000.